

Supplementary Material for Financial Results for the 12 months ended March 31, 2010

1. Consolidated Financial Results

		FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11 Full year forecast
		1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	
Net sales	Billion yen	469.1	459.3	928.4	378.7	277.1	655.8	1,584.2	288.7	338.8	627.5	370.3	379.9	750.2	1,377.7	1,400.0
Operating income	(Margin)	(2.7%)	(2.2%)	(2.5%)	(1.1 %)	(9.2 %)	(4.5 %)	(0.4 %)	(3.3 %)	(2.0%)	(0.4 %)	(3.7%)	(2.9%)	(3.3%)	(1.6%)	(3.2%)
	Billion yen	12.8	10.1	22.9	4.1	25.4	29.5	6.6	9.5	6.7	2.8	13.6	11.2	24.8	22.0	45.0
Ordinary income	(Margin)	(6.8%)	(1.9%)	(4.3%)	(2.1%)	(12.3 %)	(4.0 %)	(0.9%)	(0.7 %)	(1.9%)	(0.7%)	(4.9%)	(2.4%)	(3.7%)	(2.3%)	(3.6%)
	Billion yen	31.7	8.6	40.3	8.1	34.1	26.0	14.3	2.1	6.3	4.2	18.3	9.2	27.5	31.7	50.0
Net income	(Margin)	(4.5%)	(0.5%)	(2.5%)	(1.0%)	(21.7 %)	(8.6 %)	(2.1 %)	(0.0 %)	(0.1%)	(0.0%)	(3.1%)	(10.0 %)	(3.5 %)	(1.9 %)	(1.9%)
	Billion yen	21.1	2.4	23.5	3.9	60.1	56.2	32.7	0.1	0.3	0.2	11.4	37.8	26.4	26.2	27.0
Net Income per Share	Yen	68	7	75	13	193	180	105	0	1	1	36	121	85	84	87
Capital Expenditures	Billion yen	23.9	32.7	56.6	22.8	25.0	47.8	104.4	7.9	6.9	14.8	4.3	7.8	12.1	26.9	40.0
Depreciation	Billion yen	21.0	22.5	43.5	22.3	21.4	43.7	87.2	17.5	18.4	35.9	18.8	18.5	37.3	73.2	65.0

Note: Toyota Industries posted a loss with 43.0 billion yen arising from business restructuring of the Materials Handling Equipment as an extraordinary loss during fiscal 2010.

Toyota Industries recorded extraordinary losses of 37.5 billion yen, including losses on impairment of property, plant and equipment due to a decrease in production volume during fiscal 2009.

[Exchange rate]

Yen / US\$	105	108	106	96	94	95	101	97	94	95	90	91	90	93	90
Yen / EURO	163	162	163	127	122	124	143	133	134	133	133	126	129	131	125

2. Cash Dividends

	FY05	FY06	FY07	FY08	FY09	FY10
Cash dividends per share (Yen)	32	38	50	60	40	30
Interim dividend	13	18	22	28	30	10
Consolidated payout ratio	23.7%	26.0%	26.3%	23.3%	-	-

[Number of shares]

	FY05	FY06	FY07	FY08	FY09	FY10
Shares outstanding	318,236,815	319,320,446	312,075,475	311,589,570	311,577,613	311,570,697
Treasury stock	7,603,825	6,520,194	13,765,165	14,251,070	14,263,027	14,269,943
Total share issued	325,840,640	325,840,640	325,840,640	325,840,640	325,840,640	325,840,640

3. Business Segment Information

(Billion yen)

		FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11
		1st half			2nd half			Full year	1st half			2nd half			Full year	Full year forecast
		1Q	2Q	3Q	4Q	1Q	2Q		3Q	4Q						
Automobile	Vehicle	111.2	110.2	221.4	97.3	59.4	156.7	378.1	74.1	100.2	174.3	114.0	110.4	224.4	398.7	335.0
	Engine	46.6	44.2	90.8	36.3	29.5	65.8	156.6	29.1	40.9	70.0	45.2	49.8	95.0	165.0	170.0
	Car air-conditioning Compressor	58.3	55.4	113.7	43.0	29.6	72.6	186.3	36.7	43.2	79.9	47.0	50.1	97.1	177.0	187.0
	Foundry, electronics parts and others	9.6	9.6	19.2	8.8	6.7	15.5	34.7	6.8	8.9	15.7	10.2	11.5	21.7	37.4	53.0
	Net sales	225.9	219.5	445.4	185.2	125.3	310.5	755.9	146.9	193.2	340.1	216.4	221.8	438.2	778.3	745.0
	Operating income	4.8	2.5	7.3	5.3	13.5	18.8	11.5	4.9	6.0	1.1	10.9	11.6	22.5	23.6	-
Materials handling equipment	Net sales	183.7	188.1	371.8	150.3	117.5	267.8	639.6	103.5	104.9	208.4	110.4	112.8	223.2	431.6	470.0
	Operating income	6.2	5.9	12.1	0.9	9.3	8.4	3.7	5.1	1.1	6.2	0.4	3.7	3.3	9.5	-
Logistics	Net sales	30.4	29.0	59.4	29.3	26.1	55.4	114.8	26.7	26.4	53.1	28.2	27.2	55.4	108.5	115.0
	Operating income	0.5	0.9	1.4	0.9	0.6	1.5	2.9	0.6	1.3	1.9	1.4	1.9	3.3	5.2	-
Textile machines	Net sales	16.4	8.0	24.4	3.4	1.7	5.1	29.5	2.3	4.6	6.9	5.6	8.3	13.9	20.8	30.0
	Operating income	1.1	0.3	0.8	0.8	2.0	2.8	2.0	0.9	0.5	1.4	0.5	0.1	0.4	1.8	-
Others	Net sales	12.6	14.7	27.3	10.3	6.6	16.9	44.2	9.1	9.7	18.8	9.7	9.8	19.5	38.3	40.0
	Operating income	0.0	0.9	0.9	0.1	1.0	0.9	0.0	0.5	1.0	1.5	1.4	1.0	2.4	3.9	-
Eliminations	Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Operating income	0.0	0.1	0.1	0.1	0.1	0.2	0.3	0.1	0.1	0.2	0.1	0.1	0.2	0.4	-
Total	Net sales	469.1	459.3	928.4	378.7	277.1	655.8	1,584.2	288.7	338.8	627.5	370.3	379.9	750.2	1,377.7	1,400.0
	Operating income	12.8	10.1	22.9	4.1	25.4	29.5	6.6	9.5	6.7	2.8	13.6	11.2	24.8	22.0	45.0

Note: Net sales figures indicate outside customer sales and do not include intersegment transactions.

4. Net Sales by Destination

(Billion yen)

		FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11	
		1st half			2nd half			Full year	1st half			2nd half			Full year	Full year forecast	
		1Q	2Q	3Q	4Q	1Q	2Q		3Q	4Q							
Japan		(57%)	(60%)	(59%)	(62%)	(64%)	(63%)	(60%)	(63%)	(68%)	(65%)	(68%)	(67%)	(67%)	(67%)	-	
		269.4	277.1	546.5	235.1	176.7	411.8	958.3	181.7	229.0	410.7	250.6	255.5	506.1	916.8	-	
Overseas	North America	(12%)	(12%)	(12%)	(13%)	(12%)	(12%)	(12%)	(11%)	(10%)	(10%)	(10%)	(10%)	(10%)	(10%)	-	
			56.4	54.9	111.3	47.6	33.7	81.3	192.6	32.1	32.6	64.7	36.1	36.4	72.5	137.2	-
	Europe	(21%)	(19%)	(20%)	(18%)	(18%)	(18%)	(19%)	(20%)	(16%)	(18%)	(15%)	(14%)	(15%)	(16%)	-	
			95.3	87.5	182.8	69.0	51.0	120.0	302.8	56.4	53.5	109.9	56.4	54.7	111.1	221.0	-
Others	(10%)	(9%)	(9%)	(7%)	(6%)	(7%)	(9%)	(6%)	(6%)	(7%)	(7%)	(9%)	(8%)	(7%)	-		
		47.9	39.8	87.7	27.0	15.8	42.8	130.5	18.5	23.5	42.0	27.4	33.2	60.6	102.6	-	
Subtotal		(43%)	(40%)	(41%)	(38%)	(36%)	(37%)	(40%)	(37%)	(32%)	(35%)	(32%)	(33%)	(33%)	(33%)	-	
		199.7	182.2	381.9	143.6	100.4	244.0	625.9	107.0	109.8	216.8	119.7	124.4	244.1	460.9	-	
Total		(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	
		469.1	459.3	928.4	378.7	277.1	655.8	1,584.2	288.7	338.8	627.5	370.3	379.9	750.2	1,377.7	1,400.0	

Vehicle Sales

(Thousand units)

	Destination	FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11
		1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	Full year forecast
Vitz/Yaris	Japan	13	16	29	11	19	30	59	17	19	36	25	27	52	88	-
	Overseas	25	26	51	40	9	49	100	6	19	25	21	15	36	61	-
	Subtotal	38	42	80	51	28	79	159	23	38	61	46	42	88	149	190
RAV4	(Overseas)	39	37	76	24	15	39	115	28	33	61	36	37	73	134	85
MarkX ZiO	(Japan)	3	2	5	2	1	3	8	1	2	3	2	3	5	8	5
Total		80	81	161	77	44	121	282	52	73	125	84	82	166	291	280

Engine Sales

(Thousand units)

		FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11
		1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	Full year forecast
Diesel Engine	KD-type (2.5/3.0 Liters)	51	52	103	37	25	62	165	30	41	71	52	56	108	179	-
	AD-type (2.2 Liters)	15	10	25	5	5	10	35	6	12	18	9	10	19	37	-
	VD-type (4.5 Liters)	10	10	20	12	5	17	37	3	5	8	7	7	14	22	-
	Others	26	24	50	22	14	36	86	9	13	22	11	15	26	48	-
	Subtotal	102	96	198	76	49	125	323	48	71	119	79	88	167	286	-
Gasoline Engine	AR-type (2.5 Liters)	0	0	0	0	17	17	17	23	31	54	41	39	80	134	-
	AZ-type (2.4 Liters)	14	15	29	9	13	22	51	14	15	29	15	16	31	60	-
	MZ-type (3.3 Liters)	0	0	0	1	2	3	3	1	3	4	3	3	6	10	-
	Others	15	14	29	10	6	16	45	6	3	9	3	0	3	12	-
	Subtotal	29	29	58	20	38	58	116	44	52	96	62	58	120	216	-
Total		131	125	256	96	87	183	439	92	123	215	141	146	287	502	550
CKD Parts		16	16	32	14	11	25	57	15	15	30	13	15	28	58	-

Car Air-conditioning Compressor Sales

(a) By Destination

(Thousand units)

	FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11	
	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	Full year forecast	
Japan	1,290	1,260	2,550	1,060	670	1,730	4,280	760	960	1,720	1,170	1,220	2,390	4,110	-	
North America	1,770	1,480	3,250	1,370	920	2,290	5,540	830	1,250	2,080	1,390	1,470	2,860	4,940	-	
Europe	1,820	1,750	3,570	1,420	1,030	2,450	6,020	1,570	1,690	3,260	1,600	1,830	3,430	6,690	-	
Others	250	240	490	230	150	380	870	210	230	440	240	290	530	970	-	
Total		5,130	4,730	9,860	4,080	2,770	6,850	16,710	3,370	4,130	7,500	4,400	4,810	9,210	16,710	18,000

(b) By Type

(Thousand units)

	FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11	
	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	Full year forecast	
Fixed displacement type	2,090	1,840	3,930	1,680	1,130	2,810	6,740	1,060	1,510	2,570	1,700	1,880	3,580	6,150	-	
Variable displacement type	3,040	2,890	5,930	2,400	1,640	4,040	9,970	2,310	2,620	4,930	2,700	2,930	5,630	10,560	-	
Total		5,130	4,730	9,860	4,080	2,770	6,850	16,710	3,370	4,130	7,500	4,400	4,810	9,210	16,710	18,000

Materials Handling Equipment (Toyota Material Handling Group-TMHG)

(Thousand units)

	FY09 ended March 31, 2009							FY10 ended March 31, 2010							FY11		
	1Q		2Q		1st half	2nd half		Full year	1Q		2Q		1st half	2nd half		Full year	Full year forecast
						3Q	4Q							3Q	4Q		
Japan	10	9	19	9	4	13	32	5	6	11	6	6	12	23	-		
North America	13	13	26	11	10	21	47	6	7	13	8	8	16	29	-		
Europe	20	14	34	16	12	28	62	11	8	19	9	11	20	39	-		
Others	8	8	16	8	4	12	28	3	3	6	7	7	14	20	-		
Total	51	44	95	44	30	74	169	25	24	49	30	32	62	111	130		

- Amounts for each quarter except 1Q and 2nd half are calculated using the following formula
 (a) 2Q = 1st half - 1Q (b) 3Q = 1Q through 3Q - 1st half (c) 4Q = Full year - 1st half - 3Q (d) 2nd half = Full year - 1st half
- All projections are based on the information available to management at the time of producing this report and are not guarantees of future performance. Certain risks such as economic conditions and exchange rate fluctuations, or other uncertainties could cause the actual results of Toyota Industries to differ materially from any projections discussed in this report.